

Committee: Overview and Scrutiny Commission **11 November 2020**

Subject: Business Plan 2021-2025

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Councillor Mark Allison,

Contact officer: Rosie Mckeever, Scrutiny Officer

Recommendations:

- A. That the Panel notes and comments on the attached Draft Business Plan Report which will be considered by Cabinet on 9th November 2020.
-

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1. Due to the impact of COVID-19 and the expected timing of the announcement on the local government settlement, scrutiny panels will have the opportunity to discuss and comment on full budget proposals in the New Year. The Director of Corporate Services will provide a verbal update on the latest budget position at the November meetings of the scrutiny panels.

2 DETAILS

- 2.1. The attached Business Plan will provide background information and form the basis of discussion with the Director of Corporate Services on the latest budget position.

3 ALTERNATIVE OPTIONS

None in relation to this covering

4 CONSULTATION UNDERTAKEN OR PROPOSED

- 4.1. None in relation to this covering report

5 TIMETABLE

- 5.1. None in relation to this covering report

6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

- 6.1. None in relation to this covering report

7 LEGAL AND STATUTORY IMPLICATIONS

- 7.1. None in relation to this covering report

8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 8.1. None in relation to this covering report

9 CRIME AND DISORDER IMPLICATIONS

9.1. None in relation to this covering report

10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

10.1. None in relation to this covering report

11 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

- Draft Business Plan 2021- 25 Cabinet Report

12 BACKGROUND PAPERS

12.1. None